

**WELWYN HATFIELD COUNCIL****FORWARD PLAN****FOR THE PERIOD 1 DECEMBER 2020 TO 31 MARCH 2021**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website ([www.welhat.gov.uk](http://www.welhat.gov.uk)). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are currently being held online via the Zoom application and start at 5.00pm. During the period of this Plan meetings will be held on:-

Tuesday 1 December 2020, Tuesday 5 January, Tuesday 9 February and Tuesday 9 March 2021

The following Councillors are in the Cabinet:-

T.Kingsbury	- Leader of the Council
D.Bell	- Deputy Leader of the Council and Executive Member, Resources
S.Boulton	- Executive Member, Environment and Planning
T.Mitchinson	- Executive Member, Leisure, Culture and Communications
N.Pace	- Executive Member, Housing and Community
B.Sarson	- Executive Member, Regeneration, Economic, Development and Partnerships
F.Thomson	- Executive Member, Governance, Public Health and Climate Change

Any queries concerning the Forward Plan should be directed to Alison Marston, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail [a.marston@welhat.gov.uk](mailto:a.marston@welhat.gov.uk).

**WELWYN HATFIELD COUNCIL**
**FORWARD PLAN**
**FOR THE PERIOD 1 DECEMBER 2020 TO 31 MARCH 2021**

<b>REFERENCE AND SUBJECT</b>	<b>DECISION NEEDED</b>	<b>WHEN WILL DECISION BE TAKEN</b>	<b>WHO WILL BE CONSULTED</b>	<b>METHOD OF CONSULTATION</b>	<b>REPORTS AVAILABLE AND CONTACT OFFICERS</b>	<b>EXECUTIVE MEMBER</b>
FP1018 Climate Change Grant	Whether to implement a grant scheme using the £50k budget agreed by the Climate Change Group to enable local SME businesses to conduct works to reduce their carbon footprint and save on energy bills as recommended by the councils Energy Officer who will be carrying out energy audits as part of the Eastern New Energy ERDF project of which the council is a delivery partner and has a target to support 30 SMEs over the life of the three-year project.	1 December 2020 - Cabinet	Finance Legal Cabinet	By reports	Economic Development Officer Lisa Devayya Tel: 01707357269 <a href="mailto:l.devayya@welhat.gov.uk">l.devayya@welhat.gov.uk</a>	Councillor Bernard Sarson  Councillor Fiona Thomson
FP1019 Shopmobility	To agree recommendations following a modernisation review of the Shop Mobility service.	1 December 2020 - Cabinet	Cabinet	By reports	Head of Housing Operations Stuart Pearson Tel: 01707357742 <a href="mailto:s.pearson@welhat.gov.uk">s.pearson@welhat.gov.uk</a>	Councillor Tony Kingsbury

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FP1010 Inspira House added units	To consider Award of contract for the provision of three additional properties.	1 December 2020 - Cabinet	Affordable Housing Procurement Board	By reports	Head of Community and Housing Strategy Sian Chambers Tel: 01707 357640 <a href="mailto:s.chambers@welhat.gov.uk">s.chambers@welhat.gov.uk</a>	Councillor Nick Pace
FP1014 Tewin Road Depot	Appointment of Principal Contractor for stage 2 of the redevelopment of Tewin Road Depot.	1 December 2020 - Cabinet	Streetscene Mobilisation Board	By Reports	Head of Environment Durk Reyner Tel: 01707 357160 <a href="mailto:d.reyner@welhat.gov.uk">d.reyner@welhat.gov.uk</a>	Councillor Stephen Boulton
FP1012 Planning Validation Contract	Award of contract for planning validation	Portfolio Holder Decision Notice - December 2020	General Procurement Board	By Reports	Development Management Services Manager Sarah Smith Tel: 01707 357512 <a href="mailto:s.smith@welhat.gov.uk">s.smith@welhat.gov.uk</a>	Councillor Stephen Boulton
FP1007 Council Tax Base 2021/22	Calculation of Council Tax Base and collection rate for the Borough for the year	5 January 2021 - Cabinet	Appropriate bodies in accordance with the Regulations	In Writing	Head of Resources Richard Baker Tel: 01707 357425 <a href="mailto:r.baker@welhat.gov.uk">r.baker@welhat.gov.uk</a>	Councillor Duncan Bell

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FP1015 2021/22 Budget Proposals and Medium Term Financial Forecasts	<p>Approval of the Revenue, Capital and Housing Revenue Account Budgets, Fees and Charges and Council Tax Setting 2021/22</p> <p>Approval of the Medium Term Financial Strategy 2021/22-2023/24</p> <p>Approval of the Capital Strategy and Treasury Management Strategy</p>	<p>5 January 2021 - Cabinet</p> <p>19 January 2021 - Cabinet</p> <p>1 February 2021 - Council</p>	Overview and Scrutiny Committee, Local Business	Reports/Meetings	<p>Head of Resources Richard Baker Tel: 01707 357425 <a href="mailto:r.baker@welhat.gov.uk">r.baker@welhat.gov.uk</a></p>	Councillor Duncan Bell

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FP1017 Welwyn Garden City WGC2120: Strategic Planning Framework	That CPPP recommend to Cabinet that a Strategic Planning Framework for the WGC2120 site be endorsed to set out the Council's corporate aspiration for development of this site, and to underpin planning applications.	5 January 2021 - Cabinet	Public Engagement and Stakeholder Consultation has already taken place. Further formal consultation will take place as part of a planning application process.	Targeted Engagement of Stakeholders. Further consultation will be as part of a planning application process.	Senior Planner Matt Pyecroft Tel: 01707 357510 <a href="mailto:m.pyecroft@welhat.gov.uk">m.pyecroft@welhat.gov.uk</a>  Property Development Manager Rachael Walsh Tel: 01707 357966 <a href="mailto:r.walsh1@welhat.gov.uk">r.walsh1@welhat.gov.uk</a>	Councillor Duncan Bell  Councillor Stephen Boulton
FP1016 2021/22 Council Tax	Approval of the Council Tax Charges for the year 2021/22.	23 February 2021 - Council	Overview and Scrutiny Committee, Local Business, Cabinet	Reports/Meetings	Head of Resources Richard Baker Tel: 01707 357425 <a href="mailto:r.baker@welhat.gov.uk">r.baker@welhat.gov.uk</a>	Councillor Duncan Bell